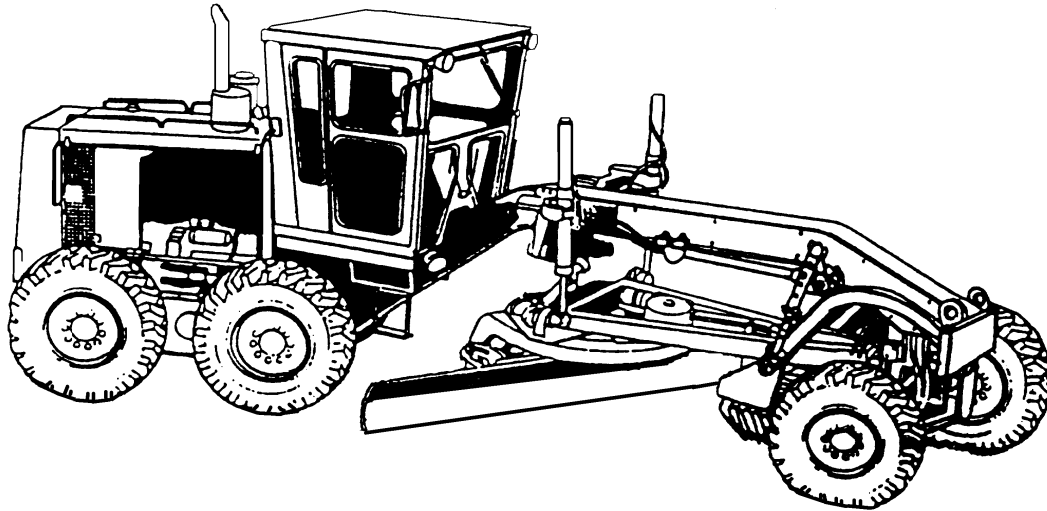


CAT 130GS



SYSTEM IDENTIFIERS

NOMENCLATURE:	Grader, Road Motorized, Diesel, Driven, Heavy
SSN:	R03801
LIN:	J74886
NSN:	3805-01-126-7895
AMIM NO:	N/A
EIC:	EHF
FUEL TYPE:	DIESEL

SYSTEM DESCRIPTION

The CAT 130GS is a 6X4 pneumatic-tired, heavy duty road grader. The grader has front wheel steering and an articulated frame. It is equipped with a fully enclosed cab, power shift transmission, hydraulically operated blade, and scarifier. The grader may be driven from one work site to another; however, for long distances it is moved by a heavy equipment transporter. The CAT 130GS is deployed within corps-level engineer combat support, construction support and heavy combat engineer companies.

There are no separately authorized components identified with this weapon/materiel system.

CAT 130GS

LIN

NSN

NOMENCLATURE

SYSTEM VARIANTS

MDS

CAT130G

LIN

G74783

NSN

3805-01-150-4795

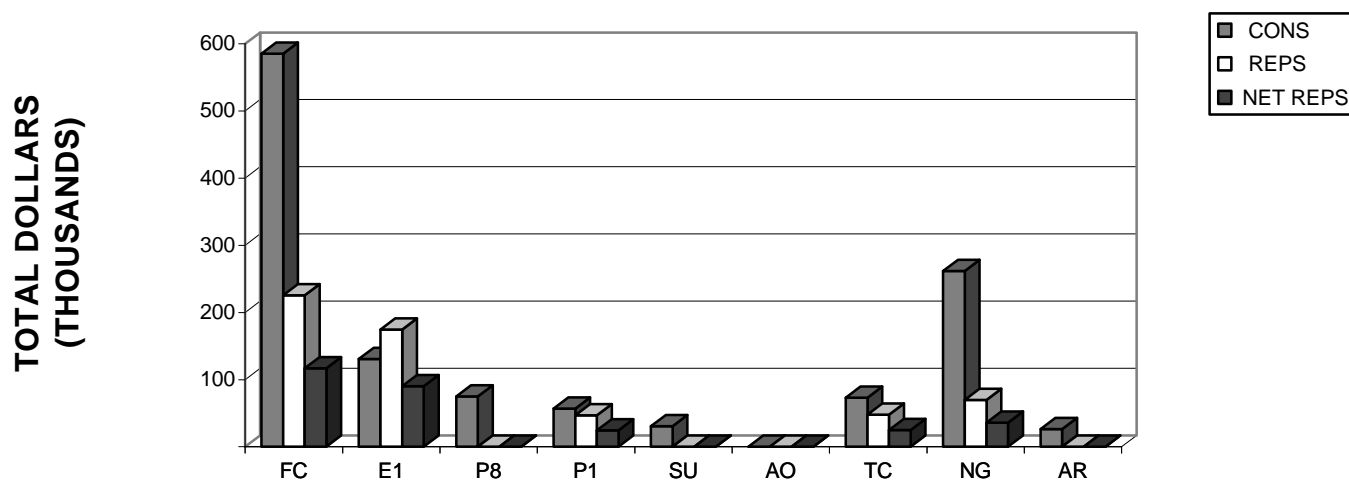
This summary provides an overview of FY 94 Total Army operating and support costs and other information for the weapon system. Average cost per system is displayed so the data can be used in performing analyses and cost studies. Average costs are calculated using the end item's density. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

<p align="center">CAT 130GS FY 94 TOTAL ARMY COST SUMMARY (FY 94 Constant Dollars)</p>

<div>DENSITY</div> <div>NUMBER OF SYSTEMS1,302</div>	<div>DEPOT END ITEM MAINTENANCE (5.061)</div> <div>TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/END ITEM\$0.00</div>																
<div>CLASS III-POL (5.05)</div> <div>NOT AVAILABLE</div>	<div>DEPOT SECONDARY ITEM MAINTENANCE</div> <div>TOTAL\$257,113</div> <div>QUANTITY COMPLETED9</div> <div>AVG COST/SECONDARY ITEM\$28,568.11</div>																
<div>CLASS V-AMMUNITION (2.11)</div> <div>NOT APPLICABLE</div>	<div>INTERMEDIATE MAINTENANCE</div> <table><tr><td></td><td>DS/GS</td><td>CIVILIAN</td></tr><tr><td>MIL/CIV LABOR COST</td><td>\$48,501</td><td>\$8,099</td></tr><tr><td>AVG COST/SYSTEM</td><td>\$37.25</td><td>\$6.22</td></tr><tr><td>MAINTENANCE MANHOURS</td><td>2,920</td><td>290</td></tr><tr><td>MMHs/SYSTEM</td><td>2.24</td><td>0.22</td></tr></table>		DS/GS	CIVILIAN	MIL/CIV LABOR COST	\$48,501	\$8,099	AVG COST/SYSTEM	\$37.25	\$6.22	MAINTENANCE MANHOURS	2,920	290	MMHs/SYSTEM	2.24	0.22	
	DS/GS	CIVILIAN															
MIL/CIV LABOR COST	\$48,501	\$8,099															
AVG COST/SYSTEM	\$37.25	\$6.22															
MAINTENANCE MANHOURS	2,920	290															
MMHs/SYSTEM	2.24	0.22															
<div>CLASS IX MATERIEL-PARTS (5.04/5.03)</div> <table><tr><td></td><td>FY 94</td><td>AVG COST</td></tr><tr><td></td><td>DOLLARS</td><td>PER SYSTEM</td></tr><tr><td>CONSUMABLES</td><td>\$1,239,186</td><td>\$951.76</td></tr><tr><td>NET REPARABLES</td><td>\$292,864</td><td>\$224.93</td></tr><tr><td>NET TOTAL COSTS</td><td>\$1,532,050</td><td>\$1,176.69</td></tr></table>				FY 94	AVG COST		DOLLARS	PER SYSTEM	CONSUMABLES	\$1,239,186	\$951.76	NET REPARABLES	\$292,864	\$224.93	NET TOTAL COSTS	\$1,532,050	\$1,176.69
	FY 94	AVG COST															
	DOLLARS	PER SYSTEM															
CONSUMABLES	\$1,239,186	\$951.76															
NET REPARABLES	\$292,864	\$224.93															
NET TOTAL COSTS	\$1,532,050	\$1,176.69															

The following graph and table display FY 94 Class IX costs for consumables (CONS), reparable, (REPS), and net reparable (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM.

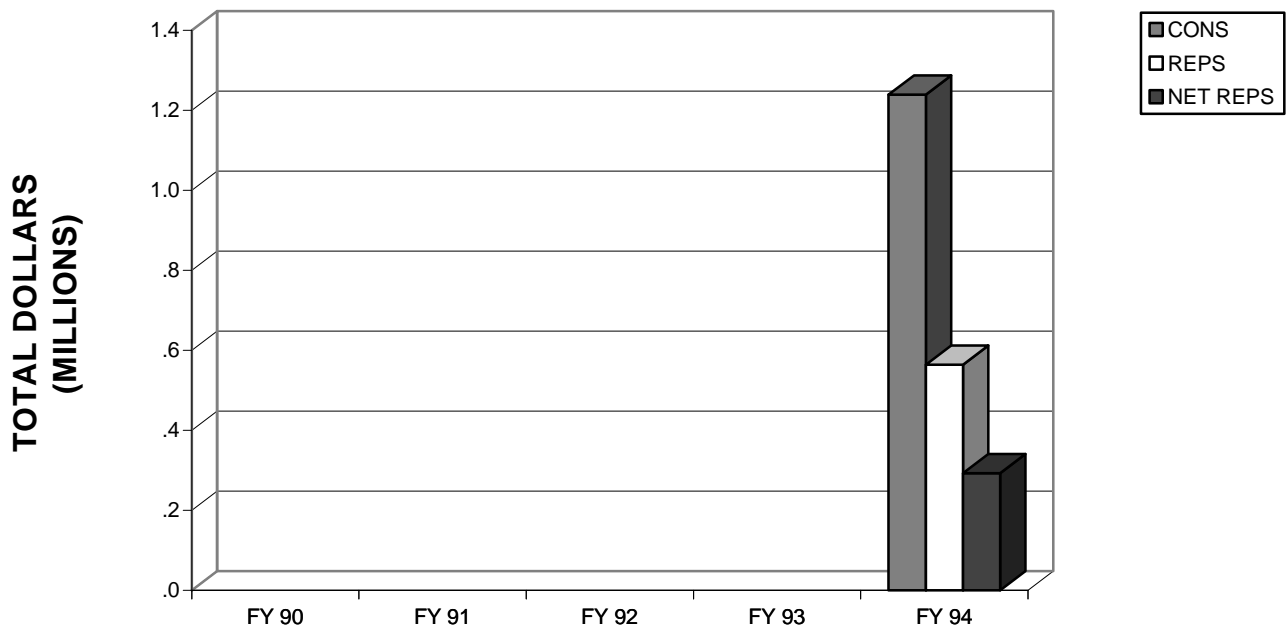
CAT 130GS



CAT 130GS FY 94 MACOM CLASS IX COSTS							
MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
CODE	NAME						
FC	FORSCOM	584,848	225,302	116,932	701,780	228	3,078
E1	USAREUR	130,736	174,300	90,462	221,198	72	3,072
P8	EUSA	75,119	0	0	75,119	28	2,683
P1	USARPAC	56,700	47,091	24,440	81,140	25	3,246
SU	USARSO	30,922	0	0	30,922	13	2,379
AO	USASOC	0	0	0	0	0	0
TC	TRADOC	72,927	47,872	24,845	97,772	120	815
NG	ARNG	261,619	69,720	36,185	297,804	561	531
AR	USAR	26,315	0	0	26,315	255	103
TA	TOTAL ARMY	1,239,186	564,285	292,864	1,532,050	1,302	1,177

The following graph and table display FY 90-94 Class IX costs for consumables (CONS), reparable (REPS) and net reparable (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total cost of requisitions recorded in the Logistic intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database during that

CAT 130GS



CAT 130GS FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
FY 90						
FY 91						
FY 92						
FY 93						
FY 94	1,239,186	564,285	292,864	1,532,050	1,302	1,177

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 94 WBS Class IX costs for consumables (CONS) and reparable (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS column by the total number of systems in the Army.

CAT 130GS FY 94 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS							
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	NUM OF SYSTEMS	AVG PER SYSTEM
01	HULL/FRAME	301,023	0	0	301,023	1,302	231
02	SUSPENSION/STEER	296,159	0	0	296,159	1,302	227
03	POWER PACKAGE	303,993	564,285	292,864	596,857	1,302	458
04	AUX AUTOMOTIVE	37,545	0	0	37,545	1,302	29
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMENT	198,037	0	0	198,037	1,302	152
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0	0
15	VEH APP SOFTWARE	0	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0	0
18	OTHER	102,429	0	0	102,429	1,302	79
	TOTAL	1,239,186	564,285	292,864	1,532,050	1,302	1,177

The following table displays FY 90-94 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

CAT 130GS						
FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS						
WBS	NAME	FY 90 NET TOTAL COSTS	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS
01	HULL/FRAME					301,023
02	SUSPENSION/STEER					296,159
03	POWER PACK					596,857
04	AUX AUTOMOTIVE					37,545
05	TURRET ASSEMBLY					0
06	FIRE CONTROL					0
07	ARMAMENT					0
08	BODY/CAB					0
09	AUTO LOADING					0
10	AUTO/REMOTE PILOT					0
11	NBC EQUIPMENT					0
12	SPECIAL EQUIPMENT					198,037
13	NAVIGATION					0
14	COMMUNICATIONS					0
15	VEH APP SOFTWARE					0
16	VEH SYS SOFTWARE					0
17	INT, ASSY, TEST, C/O					0
18	OTHER					102,429
	TOTAL					1,532,050
	NUM OF SYSTEMS					1,302
	AVG PER SYSTEM					1,177

CAT 130GS
TOP 40 COST DRIVERS
CLASS IX CONSUMABLES (NON-DLRs)

NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE	FY 94 QTY
1. 2610005803221	TIRE,PNEUMATIC	02A	F		K21PP	279.00	981.13
2. 3830011699746	BLADE,ANGLEDZER,EA	12E	Z		J2200	4,963.39	14.55
3. 3830004316560	CUTTING EDGE,MOLDBO	12E	Z		J2200	30.71	1,099.16
4. 3040010219476	CYLINDER ASSEMBLY,A	03K	F		J2100	2,115.11	15.93
5. 2990010217587	MUFFLER,INTAKE	03F	Z		J2200	161.80	113.55
6. 2920002317270	GENERATOR,ENGINE AC	03A	F		J2100	714.13	23.67
7. 2940008588178	ELEMENT AIR CLEANER	03A	Z		J2200	31.30	528.20
8. 2530011894777	WHEEL,PNEUMATIC TIR	02A	Z		J2200	410.78	38.89
9. 3830013332292	BLADE,ANGLEDZER,EA	12E	O		J2100	4,879.86	3.00
10. 3830005324504	SHANK-TOOTH,SURFACE	12E	Z		J2200	44.50	321.29
11. 2540011798801	BOX,ACCESSORIES STO	01H	Z		J2200	316.21	42.75
12. 2815011885127	ENGINE BLOCK ASSEMB	03A	H		K23ID	13,293.00	1.00
13. 3805011792562	CIRCLE ASSEMBLY,BLA	12E	Z		J2200	6,250.42	1.89
14. 3830000847481	SHANK-TOOTH,SURFACE	12E	Z		J2200	15.39	749.44
15. 3040010218143	CYLINDER ASSEMBLY,A	03K	F		J2100	1,124.28	9.75
16. 4320010220546	PUMP,AXIAL PISTONS	18	F		J2100	5,299.16	2.00
17. 2540011801103	BUMPER,VEHICULAR	01D	Z		J2200	1,535.09	6.73
18. 2920004835127	STARTER,ENGINE,ELEC	03A	F		J2100	793.65	12.85
19. 2990010939236	PIPE,EXHAUST	03F	Z		J2200	87.28	110.01
20. 3805010219102	CYLINDER ASSEMBLY,A	12E	F		J2100	1,334.88	7.00
21. 2510012001036	WINDOW,VEHICULAR	01A	Z		J2200	923.49	10.00
22. 4310011394814	COMPRESSOR,RECIPROC	18	F		K21ID	722.00	12.73
23. 3030006772368	BELTS,V,MATCHED SET	03H	Z		J2200	72.49	126.21
24. 2540011789946	LADDER,VEHICLE BOAR	01H	Z		J2200	84.47	104.79
25. 2590010943123	CYLINDER ASSEMBLY,A	01H	F		J2100	1,747.60	5.00
26. 4320010954793	MOTOR,HYDRAULIC	18	F		J2100	667.61	12.85
27. 2540012306863	LADDER,VEHICLE BOAR	01H	Z		J2200	62.50	129.93
28. 2530012501903	VALVE,BRAKE,PROPORT	03Q	Z		J2200	204.57	39.63
29. 3805010219100	CYLINDER ASSEMBLY,A	12E	F		J2100	1,576.58	5.00
30. 2540010954990	MIRROR ASSEMBLY,REA	01H	O		J2100	237.37	33.00
31. 6115011847432	GENERATOR,ALTERNATI	18	F		J2100	914.93	8.54
32. 3040010226199	CYLINDER ASSEMBLY,A	03K	F		J2100	1,126.98	6.91
33. 2910011774793	PUMP,FUEL,METERING	03A	F		J2100	3,762.76	1.97
34. 4730010941915	ELBOW,ENGINE EXHAUS	01A	Z		J2200	397.09	18.00
35. 6140002501981	BATTERY,STORAGE	18	F		Q2200	103.03	67.22
36. 2530008814967	RING,SIDE,AUTOMOTIV	03Q	Z		J2200	105.32	64.19
37. 5330011288991	SEAL,NONMETALLIC SP	01A	Z		T2200	177.98	37.61
38. 3830010941932	CYLINDER GROUP ASSE	12E	F		J2100	2,175.79	3.00
39. 2950011791980	TURBO,SUPERCHARGER	03A	H		J2100	423.71	14.97
40. 2540012330165	LADDER,VEHICLE BOAR	01H	Z		J2200	64.98	97.49

NUMBER OF SYSTEMS	1,302
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NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

CAT 130GS
CONSUMABLES (NON-DLRs)

EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST
273,734	210.24	75.3556		
72,217	55.47	1.1175		
33,754	25.92	84.4209		
33,693	25.88	1.2235		
18,373	14.11	8.7212		
16,903	12.98	1.8180		
16,532	12.70	40.5684		
15,975	12.27	2.9869		
14,640	11.24	0.2304		
14,298	10.98	24.6767		
13,517	10.38	3.2834		
13,293	10.21	0.0768		
11,813	9.07	0.1452		
11,535	8.86	57.5607		
10,961	8.42	0.7488		
10,598	8.14	0.1536		
10,331	7.93	0.5169		
10,200	7.83	0.9869		
9,601	7.37	8.4493		
9,344	7.18	0.5376		
9,234	7.09	0.7680		
9,191	7.06	0.9777		
9,150	7.03	9.6935		
8,851	6.80	8.0484		
8,738	6.71	0.3840		
8,579	6.59	0.9869		
8,124	6.24	9.9793		
8,107	6.23	3.0438		
7,883	6.05	0.3840		
7,832	6.02	2.5346		
7,814	6.00	0.6559		
7,788	5.98	0.5307		
7,413	5.69	0.1513		
7,147	5.49	1.3825		
6,925	5.32	5.1628		
6,759	5.19	4.9301		
6,694	5.14	2.8886		
6,528	5.01	0.2304		
6,344	4.87	1.1498		
6,335	4.87	7.4877		

776,748	62.7%	TOP 40
462,438	37.3%	OTHERS
=====		
1,239,186		

CAT 130GS

COST DRIVERS

CLASS IX REPARABLES (DLRs)

NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE		FY 94 QTY
						W/O CREDIT	W/CREDIT	
1. 2520011527143	TRANSMISSION,HYDR	03H	H	R	K21ID	34,860.00	18,092.34	13.97
2. 2815011887440	ENGINE,DIESEL	03A	H	R	K21ID	13,012.00	6,753.23	5.94

NUMBER OF SYSTEMS

1,302

NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

**CAT 130GS
REPARABLES (DLRs)**

EXTENDED COST (W/CREDIT) (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST (W/CREDIT)
252,750	194.12	1.0730		
40,114	30.81	0.4562		

292,864	100.0%	COST DRIVERS
0	0.0%	OTHERS
=====		
292,864		

The following table summarizes FY 94 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture. For reporting purposes, TRANSPORTATION costs recorded in the World Aircraft Logistics Conference (WALC)/Special Aircraft Assignment Mission (SAAM) records are shown in the OTHER maintenance category.

CAT 130GS							
FY 94 DEPOT MAINTENANCE COSTS							
COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	0	0	0	59,169	0
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	25,990	0
TRANSPORTATION	0	0	0	0			
OVERHEAD	0	0	0	0	0	171,317	0
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	637	0
TOTAL	0	0	0	0	0	257,113	0
QTY COMPLETED	0	0	0	0	0	9	0
AVG COST	0	0	0	0	0	28,568	0

The table below summarizes FY 94 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate (\$16.61). CIVILIAN LABOR COSTS are a summation from the source data.

CAT 130GS					
FY 94 INTERMEDIATE MAINTENANCE COSTS					
MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	984	16,344	181	5,620	31.05
USAREUR	0	0			
EUSA	31	515			
USARPAC	131	2,176			
USARSO	106	1,761			
USASOC	0	0			
TRADOC	2	33	109	2,479	22.74
ARNG	1,468	24,383			
USAR	198	3,289			
TOTAL ARMY	2,920	48,501	290	8,099	27.93

*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 90-94 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 94 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. TRANSPORTATION costs are recorded in the WALC/SAAM records. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

CAT 130GS										
FIVE YEAR DEPOT MAINTENANCE COSTS										
COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
CIVILIAN LABOR					0					59,169
MILITARY LABOR					0					0
MATERIEL					0					25,990
TRANSPORTATION					0					
OVERHEAD					0					171,317
CONTRACT					0					0
OTHER					0					637
TOTAL					0					257,113
QTY COMPLETED					0					9
AVG COST					0					28,568

The table below summarizes FY 90-94 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 94 constant dollars. CIVILIAN LABOR COSTS are a summation from the source data. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

CAT 130GS										
FIVE YEAR INTERMEDIATE MAINTENANCE COSTS										
MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
FORSCOM					16,344					5,620
USAREUR					0					
EUSA					515					
USARPAC					2,176					
USARSO					1,761					
USASOC					0					
TRADOC					33					2,479
ARNG					24,383					
USAR					3,289					
TOTAL ARMY					48,501					8,099
LABOR HRS					2,920					290
COST PER HR					16.61					27.93

The following list shows the FY 94 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the MFM. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 94 TOTAL COST TO REBUILD/OVERHAUL by FY 94 QTY COMPLETED.

CAT 130GS					
FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS					
COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 94 TOTAL COST TO REBUILD/ OVERHAUL	FY 94 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
2520-01-152-7143	TRANSMISSION,HYD	34,860	257,113	9	28,568

The following list shows the FY 94 Secondary Item Maintenance - Repairs Cost Drivers recorded in MFM. AVG COST TO REPAIR is calculated by dividing the costs in FY 94 TOTAL COST TO REPAIR by FY 94 QTY COMPLETED.

CAT 130GS					
FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS					
COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 94 TOTAL COST TO REPAIR	FY 94 QTY COMPLETED	AVG COST TO REPAIR
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Rebuild/Overhauls Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 90-94 TOTAL COST TO REBUILD/OVERHAUL by FY 90 -94 QTY COMPLETED.

CAT 130GS					
FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS					
COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 90-94 TOTAL COST TO REBUILD/ OVERHAUL	FY 90-94 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
2520-01-152-7143	TRANSMISSION,HYD	34,860	257,113	9	28,568

The following list shows the FY 90-94 Secondary Item - Repairs Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REPAIR is calculated by dividing the costs in FY 90-94 TOTAL COST TO REPAIR by FY 90-94 QTY COMPLETED.

CAT 130GS					
FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS					
COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 90-94 TOTAL COST TO REPAIR	FY 90-94 QTY COMPLETED	AVG COST TO REPAIR
NO DATA AVAILABLE					

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